MPF PROGRAM BUDGET OVERVIEW: OPERATIONS & TRAINING

POWG 04-3

NAVAL STATION, MAYPORT, FL
1 – 2 SEP

MARFORPAC EXERCISE BUDGET

(000)

EXERCISE	MEF	FY05	FY06	FY07	FY08	FY09	FY10
NATIVE FURY	MFP			65	65	65	65
	I MEF	25	25	30	1,035	30	1,035
FREEDOM BANNER	MFP	100	50	50	50	50	50
	III MEF	2,000	1,000 * → ?	1,000	1,000	1,000	1,000
INLS OP TEST EVAL	I MEF	250**					
TOTAL MEF BUDGET REQUIREMENT		2,375	1,075	1,145	2,150	1,145	2,150
		2,394	2,079	1,644	3,159	1,945	3,159

* EXTRA EXERCISE
** EXPENSES PAID BY NAVY

II MEF
EXERCISE BUDGET

(000)

EXERCISE	FY05	FY06	FY07	FY08	FY09	FY10
DESTINE GLORY	250	1,200	300	1,000		1,000
AFRICAN LION					800	
MEB EX			800	300		
	250	1,200	1,100	1,300	800	1,000
II MEF/EUR BUDGET REQUIREMENT	1,376	1,771	2,621	2,410	1,621	2,110

*** EXTRA EXERCISE**
**** EXPENSES PAID BY NAVY**

FY05-10 MARFOR BUDGET DISTRIBUTION

(000)

MARFOR	FY05	FY06	FY07	FY08	FY09	FY10
PAC	3,794	3,023	2,618	2,674	2,732	2,852
LANT	1,378	1,416	1,274	1,299	1,324	1,383
EUR	100	100	100	100	100	100
TOTAL MARFOR BUDGET	5,272	4,539	3,992	4,075	4,160	4,344
TOTAL MARFOR REQUIREMENT	5,170	4,680	5,225	5,729	4,600	5719
BUDGET SHORT FALL	102	-141	-1,233	-1,655	-440	-1,376
	-70	**(7% of 1 M HAC Budget Cut)**				
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